Grant Application Detailed Budget Wo	orksheet						OMB Approval I	No. 2501-0017			
									Expiration: 1/31	/2026	
Applicant Name: Applicant Address:											
						1					
Category				Detailed Desc		 get (for full grant					
	Estimated Hours	Rate per Hour			Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
I. Personnel (Direct Labor) Position or Individual			Estimated Cost	HUD Share			Share				
rosition of individual											+
Total Direct Labor Cost											+
					Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share			Silale				
				-							+
											_
Total Fringe Benefits Cost											†
Grant Application Detailed Budget Wo	orksheet			•		•	OMB Approval I	No. 2501-0017	Expiration: 1/31	/2026	
Applicant Name:											
3. Travel											
		Rate per Mile			Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
3a. Transportation - Local Private Vehicle	Mileage		Estimated Cost	HUD Share			Share				

					$\overline{}$		T				
											
Subtotal - Trans - Local Private Vehicle											
					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
					Match	Funds	Federal	State Share	Share	Other	Income
						Fullus			Silale		lilcome
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Sha	е		Share				į
											+
Subtotal - Transportation - Airfare											
					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
					Match	Funds	Federal		Share		Income
							Share		G.1.a G		
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Sha	е		Onarc				
					+						_
0.14.4.1.74.11011											
Subtotal - Transportation - Other											
		Rate per			Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
		Day			Match	Funds	Federal		Share		Income
2d Par Diam or Subsistance (indicate leastion)	Dave		Estimated Cost	HUD Sha			Share				
3d. Per Diem or Subsistence (indicate location)	Days		Estimated Cost	HUD Slia	8						
					-						
Subtotal - Per Diem or Subsistence											
Total Travel Cost							1				1
4. Equipment (Only items over \$5,000 Depreciated value)					Appliagnt	Othor LILID	Other	Ctate Chara	Local/Tribal	Othor	Drogram
. Equipment (Only items over \$5,000 Depreciated Value)					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
					Match	Funds	Federal		Share		Income
	Quantity	Unit Cost	Estimated Cost	HUD Sha	е		Share				
							+	1			+
	1						ļ				
											1
	i						1				
Total Equipment Cost											+

7b. Sub-Grantees (List individually) Quantity Unit Cost Estimated Cost HUD Share HUD Share HUD Share HUD Share Other HUD Share												
b. Sub-Grantees (List individually) Quantity Unit Cest Estimated Cost HUD Share HUD Share HUD Share Federal Share Sh		 										Subtotal - Contracts
Subtotal - Administrative and legal expenses Quantity Unit Cost Estimated Cost HUD Share Applicant Applicant Administrative and legal expenses Subtotal - Administrative and legal opponses Subtotal - Administrative and legal opponses Applicant Quantity Unit Cost Estimated Cost HUD Share Applicant Applicant Applicant Applicant Applicant Applicant Funds Applicant Funds Applicant Funds Applicant Funds Applicant Funds State Share Cocal/Tribal Share Share Share Share Other HUD Share Applicant Applican	her Program Income	Other			Federal			HIID Sharo	nated Cost	Unit Cost	Quantity	h Sub-Grantoos (List individually)
Applicant Name: Construction Costs Administrative and legal expenses Quantity Unit Cost Estimated Cost Applicant Administrative and legal expenses Subtotal - Administrative and legal expenses Unit Cost Applicant Applic								HOD Share	lated Cost	Unit Cost	Quantity	. Sub-Grantees (List individually)
Applicant Name: Construction Costs Administrative and legal expenses Quantity Unit Cost Estimated Cost Applicant Administrative and legal expenses Subtotal - Administrative and legal expenses Unit Cost Applicant Applic												
Applicant Name: Construction Costs Administrative and legal expenses Quantity Unit Cost Estimated Cost HUD Share Applicant Match Funds State Share Local/Tribal Share Cother State Share Local/Tribal Share Cother Share		 										
Applicant Name: Construction Costs Administrative and legal expenses Subtotal - Administrative and legal expenses Authority Unit Cost Subtotal - Administrative and legal expenses Authority Unit Cost Subtotal - Administrative and legal expenses Applicant Name: Quantity Unit Cost Estimated Cost HUD Share Applicant Match Funds Applicant State Share State Share Share Cother State Share Share Cother Share Applicant Match Funds Share Cother Share		 										
Applicant Name: Construction Costs Administrative and legal expenses Quantity Unit Cost Estimated Cost Applicant Administrative and legal expenses Subtotal - Administrative and legal expenses Unit Cost Applicant Applic		 										
Applicant Name: Construction Costs Administrative and legal expenses Subtotal - Administrative and legal expenses Authority Unit Cost Subtotal - Administrative and legal expenses Authority Unit Cost Subtotal - Administrative and legal expenses Applicant Name: Quantity Unit Cost Estimated Cost HUD Share Applicant Match Funds Applicant State Share State Share Share Cother State Share Share Cother Share Applicant Match Funds Share Cother Share												
Application Detailed Budget Worksheet Applicant Name: Construction Costs Applicant Name: Applicant Match Applicant Match												Subtotal - Sub-Grantees
Applicant Name: Construction Costs Quantity Unit Cost Estimated Cost HUD Share HUD Share Applicant Match Funds Share State Share Local/Tribal Share S												otal Contracts and Sub-Grantees Cost
Applicant Match Funds Federal Share Quantity Unit Cost Estimated Cost HUD Share HUD Share Applicant Match Funds Federal Share Federal Share Subtotal - Administrative and legal expenses Quantity Unit Cost Estimated Cost HUD Share Funds Federal Share Share Federal Share State Share Share Share Share Share Share Federal Share Applicant Match Funds Federal Share State Share Share Share Share Share Federal Share Applicant Match Funds Federal Share Subtotal - Land, structures, rights-of way, appraisal, etc Applicant Match Funds Federal Share Share Federal Share Applicant Match Funds Federal Share Share Federal Share Share Share Federal Share Share Federal Share Share Federal Share Share Share Federal Share Share Federal Share Share Federal Share Share Federal Share Share Share Federal Share Share Federal Share Federal Share Sha	·	1/2026	Expiration: 1/31	No. 2501-0017	OMB Approval N						rksheet	Frant Application Detailed Budget Wo
Administrative and legal expenses Quantity Unit Cost Estimated Cost HUD Share Applicant Match Funds Funds State Share State Share Share Cother Federal Share Cother Federal Share Cother Federal Share Cother Federal Share State Share Share Cother Federal Share Cother Federal Share Cother Funds Funds Funds Funds Federal Share Cother Federal Share Cother Federal Share Cother Funds Federal Share Cother Federal Share Cother Federal Share Cother Federal Share Cother Funds Federal Share Cother Federal Share Cother Funds Federal Share Cother Federal S												Applicant Name:
Administrative and legal expenses Quantity Unit Cost Estimated Cost HUD Share HUD Share HUD Share												Construction Costs
Subtotal - Administrative and legal expenses Land, structures, rights-of way, appraisal, etc Quantity Unit Cost Estimated Cost HUD Share Applicant Match Funds Funds Share State Share Local/Tribal Share Share Subtotal - Land, structures, rights-of way, Applicant Match Funds Share Applicant Share Applicant Share Applicant Share Other HUD Share Applicant Share State Share Local/Tribal Share Other Hud Share State Share Local/Tribal Share Other Hud Share Subtotal - Land, structures, rights-of way,	her Program Income	Other			Federal							
Applicant Match Funds Federal Share Cost HUD Share HUD Share HUD Share State Share S					Snare			HUD Share	nated Cost	Unit Cost	Quantity	a. Administrative and legal expenses
Applicant Match Funds Federal Share Cotter HUD Share State Share Share Cotter Share									_			
Applicant Match Funds Federal Share State Share Local/Tribal Share Subtotal - Land, structures, rights-of way, Applicant Match Funds Federal Share State Share Federal Share S												
Applicant Match Funds Federal Share State Share Local/Tribal Share Subtotal - Land, structures, rights-of way, Applicant Match Funds Federal Share State Share Federal Share S		 										
Applicant Match Funds Federal Share State Share Local/Tribal Share Subtotal - Land, structures, rights-of way, Applicant Match Funds Federal Share State Share Federal Share S												
Applicant Match Funds Federal Share State Share Local/Tribal Share Subtotal - Land, structures, rights-of way, Applicant Match Funds Federal Share State Share Federal Share S	-	 										Subtotal - Administrative and legal expenses
Share Quantity Unit Cost Estimated Cost HUD Share Share Share Share Share Share Applicant Match Funds Federal Share	her Program	Other		State Share								Ŭ.
Subtotal - Land, structures, rights-of way, Applicant Match Funds Federal Share	medine		Onarc			i unus	Water	LIID Shara	nated Cost	Unit Cost	Quantity	a Land structures rights of way appraisal etc
Applicant Other HUD Other State Share Local/Tribal Other Match Funds Federal Share								110D Share	ialeu Cost	Offit Cost	Quantity	b. Land, Structures, rights-or way, appraisal, etc
Applicant Other HUD Other State Share Local/Tribal Other Match Funds Federal Share												
Applicant Other HUD Other State Share Local/Tribal Other Match Funds Federal Share												
Applicant Other HUD Other State Share Local/Tribal Other Match Funds Federal Share												
Match Funds Federal Share												Subtotal - Land, structures, rights-of way,
c. Relocation expenses and payments Quantity Unit Cost Estimated Cost HUD Share Snare	her Program Income	Other			Federal							
					Snare			HUD Share	nated Cost	Unit Cost	Quantity	c. Relocation expenses and payments
		<u> </u>										
												

Applicant Match

HUD Share

Other HUD

Funds

Other

Federal Share State Share

Local/Tribal

Share

Program Income

Other

Subtotal - Relocation expenses and payments

Quantity

Unit Cost

Estimated Cost

8d. Architectural and engineering fees

Subtotal - Architectural and engineering fees											1
					Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share			Silare				
Subtotal - Other architectural and engineering fees											
					Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
Subtotal - Project inspection fees											
Crant Application Datailed Budget M	Voulsele e et										•

Grant Application Detailed Budget Worksheet

OMB Approval No. 2501-0017

Expiration: 1/31/2026

									<u>'</u>		
Applicant Name:											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
											
Subtotal - Site work											
				LILID OL	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share			011010				
											+
Subtotal - Demolition and removal											
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
											<u> </u>
Subtatal Canatavation	1								-		
Subtotal - Construction											

					Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
Bj. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
Subtotal - Equipment											
Subtotal - Equipment					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share	State Share	Share	Other	Income
				1100 0110110							
Subtotal - Contingencies											1
					Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share			Criaro				
								-	+		
Subtotal - Miscellaneous											
Subtotal - Miscellaneous											
Total Construction Costs	et Worksheet						OMP Approval	No. 2504 0047			
Total Construction Costs Grant Application Detailed Budg							OMB Approval	No. 2501-0017	Expiration: 1/31/	2026	
Total Construction Costs					Applicant	Other HUD					Program
Total Construction Costs Grant Application Detailed Budg					Applicant Match	Other HUD Funds	Other Federal	No. 2501-0017 State Share	Expiration: 1/31/ Local/Tribal Share	2026 Other	Program Income
Total Construction Costs Grant Application Detailed Budg Applicant N		Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Grant Application Detailed Budg Applicant N On Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs Item	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Total Construction Costs Grant Application Detailed Budg Applicant N 9. Other Direct Costs	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		
Grant Application Detailed Budg Applicant N 9. Other Direct Costs Item	lame:	Unit Cost	Estimated Cost	HUD Share	Applicant Match		Other Federal		Local/Tribal		

10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Туре											
					-						
Total Indirect Costs											
Total Estimated Costs											

form HUD-424-CBW

OMB Approval No. 2501-0017

Grant Application Detailed Budget Worksheet

Expiration: 1/31/2026

	Detailed Descri	ption of Budget	
Analys	sis of Total Estimated Costs	Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	0.00	0.0%
2	Fringe Benefits	0.00	0.0%
3	Travel	0.00	0.0%
4	Equipment	0.00	0.0%
5	Supplies and Materials	0.00	0.0%
6	Consultants	0.00	0.0%
7	Contracts and Sub-Grantees	0.00	0.0%
8	Construction	0.00	0.0%
9	Other Direct Costs	0.00	0.0%
10	Indirect Costs	0.00	0.0%
	Total:	0.00	0.0%
	Federal Share:		
	Match (Expressed as a percentage of the Federal Share):		
	,		

Previous versions of HUD-424-CBW are obsolete.

7

form HUD-424-CBW (2/2003)

This form is to be used to provide detailed budget information regarding your proposed program. If your program requires you to provide program activity information you should use a separate HUD-424-CBW to provide information related to each program activity. The detailed information provided on this form can be summarized on the HUD-424-CB form by checking the "All Years" box at the top of the form and inputting the summary information.

Item Discussion

	This section should show the labor costs for all individuals supporting the grant program effort (regardless of the source of their salaries). The hours and costs are for the full life of the grant. If an individual is employed by a contractor or sub-grantee, their labor costs should not be shown here.
1 - Personnel (Direct Labor)	Please include all labor costs that are associated with the proposed grant program, including those costs that will be paid for with in-kind or matching funds.
	Do not show fringe or other indirect costs in this section.
	Please use the hourly labor cost for salaried employees (use 2080 hours per year or the value your organization uses to perform this calculation). An employee working less than full time on the grant should show the numbers of hours they will work on the grant.
2 - Fringe Benefits	Use the standard fringe rates used by your organization. You may use a single fringe rate (a percentage of the total direct labor) or list each of the individual fringe charges. The spreadsheet is set up to use the Total Direct Labor Cost as the base for the fringe calculation. If your organization calculates fringe benefits differently, please use a different base and discuss how you calculate fringe as a comment.
3 - Travel	
3a - Transportation - Local Private Vehicle	If you plan on reimbursing staff for the use of privately owned vehicles or if you are required to reimburse your organization for mileage charges, show your mileage and cost estimates in this section.
3b - Transportation - Airfare	Show the estimated cost of airfare required to support the grant program effort. Show the destination and the purpose of the travel as well as the estimated cost of the tickets.
ob Transportation Filinate	Each program notice of funding opportunity (NOFO) discusses the travel requirements that should be listed here.
3c - Transportation - Other	If you or are charged monthly by your organization for a vehicle for use by the grant program, indicate those costs in this section.
	Provide estimates for other transportation costs that may be incurred (taxi, etc.).
3d - Per Diem or Subsistence	For travel which will require the payment of subsistence or per diem in accordance with your organization's policies. Indicate the location of the travel.
	Each program NOFO discusses the travel requirements that should be listed here.
4 – Equipment	"Equipment" means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost that equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000.
	Each program NOFO describes what equipment may be purchased using grant funding.
C. Complies and Materials	"Supplies" means all tangible personal property other than those described in the definition of equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the non-Federal entity for financial statement purposes or
5 - Supplies and Materials	\$5,000, regardless of the length of its useful life.

	List the proposed supplies and materials as either Consumable Supplies or as Non-Consumable Materials.
5a - Consumable Supplies	List the consumable supplies you propose to purchase. General office or other common supplies may be estimated using an anticipated consumption rate.
5b - Non-consumable materials	List furniture, computers, printers, and other items that will not be consumed in use. Please list the quantity and unit cost.
6 – Consultants	Indicate the consultants you will use. Indicate the type of consultant (skills), the number of days you expect to use them, and their daily rate.
	List the contractors and sub-grantees that will help accomplish the grant effort. Examples of contracts that should be shown here include contracts with Community Based Organizations; liability insurance; and training and certification for contractors and workers.
	If any contractor, sub-contractor, or sub-grantee is expected to receive over 10% of the total Federal amount requested, a separate Grant Application Detailed Budget (Worksheet) should be developed for that contractor or sub-grantee and the total amount of their proposed effort should be shown as a single entry in this section.
7 - Contracts and Subgrantees 7a - Contracts 7b - Subgrantees	Unless your proposed program will perform the primary grant effort with in-house employees (which should be listed in section 1), the costs of performing the primary grant activities should be shown in this section.
	Types of activities which should be shown in this section:
	 Contracts for all services Training for individuals not on staff Contracts with Community Based Organizations or Other Governmental Organizations (note the 10% requirement discussed above)
	· Insurance if your program will procure it separately
	Please provide a short description of the activity the contractor or subgrantee will perform, if not evident.
3 – Construction Costs	l
8a – Administrative and legal expenses	Enter estimated amounts needed to cover administrative expenses. Do not include costs that are related to the normal functions of government.
8b – Land, structures, rights-of way, appraisal, etc.	Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).
8c – Relocation expenses and payments	Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.
8d – Architectural and engineering fees	Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).
8e – Other architectural and engineering fees	Enter estimated engineering costs, such as surveys, tests, soil borings, etc.
8f – Project inspection fees	Enter estimated engineering inspection costs.
8g – Site work	Enter the estimated site preparation and restoration costs that are not included in the basic construction contract.
8h – Demolition and removal	Enter the estimated costs related to demolition activities.

8i – Construction	Enter estimated costs of the construction contract.
8j - Equipment	Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.
8k – Contingencies	Enter any estimated contingency costs.
8I – Miscellaneous	Enter estimated miscellaneous costs.
	Other Direct Costs include a number of items that are not appropriate for other sections.
	Other Direct Costs may include:
	Staff training
9 - Other Direct Costs	Telecommunications
	Printing and postage
	Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)
	Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.
10 - Indirect Costs	Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.
Total Estimated Costs	Enter the grand total of all the applicable columns.

The eight rightmost columns allow you to identify how the costs will be spread between the HUD Share and other contributors (including Match funds and Program Income). This information will help the reviewers better understand your program and priorities.