

**Bergen CoC FY2023 Budget**

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Requested	Total Awarded
1	1	95.28%	County of Bergen	Bergen HMIS Project	HMIS	\$0	\$0	\$0	\$0	\$100,693	\$0	\$ 100,693.00	\$ 100,693.00
1	2	97.24%	Center For Hope And Safety (formerly Shelter Our Sisters)	TH/RRH 2021 for FY2022	Joint TH & PH-RRH	\$44,424	\$320,028	\$230,660	\$25,610	\$1,249	\$55,254	\$ 679,493.00	\$ 677,225.00
1	3	94.05%	CSPNJ	Bergen PSH 2023 - NEW	PH	\$0	\$322,116	\$77,884	\$0	\$0	\$40,000	\$ 440,000.00	\$ 440,000.00
1	4	90.37%	Care Plus NJ, Inc.	Rapid Re-Housing for Families & Individuals	PH	\$0	\$428,676	\$127,840	\$0	\$0	\$33,291	\$ 647,148.84	\$ 549,807.00
1	5	90.26%	Advance Housing, Inc.	Advance Supportive Living Program (HoST)	PH	\$278,412	\$0	\$131,460	\$0	\$0	\$16,677	\$ 426,549.00	\$ 426,549.00
1	6	86.53%	Advance Housing, Inc.	Fairview McKinney	PH	\$0	\$0	\$84,347	\$98,155	\$0	\$7,987	\$ 190,489.00	\$ 190,489.00
1	7	85.38%	Advance Housing, Inc.	AAH Bergen Supportive Housing	PH	\$0	\$0	\$169,076	\$99,545	\$0	\$5,261	\$ 273,882.00	\$ 273,882.00
1	8	82.80%	Housing Authority of Bergen County	Vantage Van Sciver 2021-22 Renewal	PH	\$0	\$116,640	\$0	\$0	\$0	\$11,037	\$ 139,497.60	\$ 127,677.00
1	9	82.78%	Vantage Health System, Inc.	Opening Doors	PH	\$1,020,015	\$0	\$229,256	\$27,133	\$0	\$71,593	\$ 1,347,977.00	\$ 1,147,997.00
1	10	81.31%	Housing Authority of Bergen County	Housing Works 4 Grant Consolidation 2021-22 Renewal	PH	\$0	\$1,236,804	\$0	\$0	\$0	\$123,468	\$ 1,436,767.20	\$ 1,260,272.00
1	11	79.89%	Housing Authority of Bergen County	Housing Works 2 2021-22 Renewal	PH	\$0	\$129,792	\$0	\$0	\$0	\$12,839	\$ 166,742.40	\$ 142,631.00
1	12	79.77%	Housing Authority of Bergen County	Family Guidance 2021-22 Renewal	PH	\$0	\$121,968	\$0	\$0	\$0	\$9,230	\$ 145,899.60	\$ 131,198.00
1	13	79.47%	Housing Authority of Bergen County	Links 2 2021-22 Renewal	PH	\$0	\$64,848	\$0	\$0	\$0	\$6,420	\$ 83,371.20	\$ 71,268.00
1	14	77.75%	Vantage Health System, Inc.	Knickerbocker	PH	\$0	\$0	\$123,315	\$102,823	\$0	\$13,769	\$ 239,907.00	\$ 239,907.00
1.2	15	74.86%	Vantage Health System, Inc.	LINKS	PH	\$0	\$0	\$0	\$55,162	\$0	\$649	\$ 55,811.00	\$ 55,811.00
2	16	75.66%	Care Plus NJ, Inc.	Housing Search and Placement	SSO	\$0	\$0	\$273,000	\$0	\$0	\$27,000	\$ 321,000.00	\$ 200,000.00
2	17	94.95%	Center For Hope And Safety (formerly Shelter Our Sisters)	B2T Renewal 2021 for FY2022	TH	\$16,140	\$0	\$4,148	\$1,226	\$0	\$1,506	\$ 23,020.00	\$ 23,020.00
2	18	94.91%	Center For Hope And Safety (formerly Shelter Our Sisters)	E1 Renewal 2021 for FY2022	TH	\$0	\$0	\$8,955	\$5,812	\$0	\$1,034	\$ 15,801.00	\$ 15,801.00
2	19	87.63%	County of Bergen	Alfred J Thomas Home For Veterans	TH	\$0	\$0	\$73,835	\$14,580	\$0	\$0	\$ 88,415.00	\$ 88,415.00
2	20	73.96%	Greater Bergen Community Action, Inc.	Ladder Project	TH	\$0	\$0	\$83,915	\$0	\$0	\$4,195	\$ 88,110.00	\$ 88,110.00
2	21	94.05%	CSPNJ	Bergen PSH 2023 - NEW	PH	\$0	\$227,376	\$152,750	\$0	\$0	\$38,012	\$ 418,138.00	\$ 418,138.00
n/a	n/a	n/a	Bergen County Community Development	FY 2023 Planning Grant							\$461,229	\$ 461,229.00	\$ 461,229.00
												\$ 7,789,940.84	\$ 7,130,119.00

**New Projects**

1	3	94.05%	CSPNJ	Bergen PSH 2023 - NEW (Reallocation)	PH	\$0	\$322,116	\$77,884	\$0	\$0	\$40,000	\$ 440,000.00	\$ 440,000.00
2	21	94.05%	CSPNJ	Bergen PSH 2023 - NEW (PH Bonus)	PH	\$0	\$227,376	\$152,750	\$0	\$0	\$38,012	\$ 418,138.00	\$ 418,138.00

**Reduced Projects**

2	16	75.66%	Care Plus NJ, Inc.	Housing Search and Placement	SSO	\$0	\$0	\$273,000	\$0	\$0	\$27,000	\$ 321,000.00	\$ 200,000.00
1	10	81.31%	Housing Authority of Bergen County	Housing Works 4 Grant Consolidation 2021-22 Renewal	PH	\$0	\$1,236,804	\$0	\$0	\$0	\$123,468	\$ 1,436,767.20	\$ 1,260,272.00
1	9	82.78%	Vantage Health System, Inc.	Opening Doors	PH	\$1,020,015	\$0	\$229,256	\$27,133	\$0	\$71,593	\$ 1,347,977.00	\$ 1,147,997.00
1	4	90.37%	Care Plus NJ, Inc.	Rapid Re-Housing for Families & Individuals	PH	\$0	\$428,676	\$127,840	\$0	\$0	\$33,291	\$ 647,148.84	\$ 549,807.00
												<b>Total Available for Reallocation:</b>	\$ 440,000.00

<b>Annual Renewal Demand</b>	\$6,250,752.00
<b>Bergen CoC PPRN</b>	\$9,224,586.00
<b>Allowable Planning Grant</b>	\$461,229.00
<b>Anticipated Tier 1</b>	\$5,813,199.36
<b>Total PH Bonus Allowable</b>	\$645,721.00
<b>Total DV Bonus Allowable</b>	\$922,459.00
<b>Anticipated Tier 2</b>	\$2,005,732.64
<b>Total Amount of Project Funding</b>	\$7,818,932.00
<b>Total Amount of Funding</b>	\$8,280,161.00