

Bergen CoC 2013 Approved Budget

Tier	Rank	Agency	Project	Acquisition	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Budget Requested	Total Budget Approved
1	1	Bergen County Housing Authority	Van Sciver	\$ -	\$ -	\$ 108,672	\$ -	\$ -	\$ -	\$ 573	\$ 109,245	\$ 109,245
1	2	Bergen County Housing Authority	Housing Works I	\$ -	\$ -	\$ 322,872	\$ -	\$ -	\$ -	\$ 2,160	\$ 325,032	\$ 325,032
1	3	Advance Housing, Inc.	Host Supportive Living	\$ -	\$ 198,696	\$ -	\$ 131,460	\$ -	\$ -	\$ 16,677	\$ 346,833	\$ 346,833
1	4	Advance Housing, Inc.	Fairview McKinney	\$ -	\$ -	\$ -	\$ 84,347	\$ 70,050	\$ -	\$ 7,987	\$ 162,384	\$ 162,384
1	5	Dacksgroup	Links	\$ -	\$ -	\$ -	\$ -	\$ 39,367	\$ -	\$ 649	\$ 40,016	\$ 40,016
1	6	AAH of Bergen County	AAH Bergen County Supportive Housing	\$ -	\$ -	\$ -	\$ 169,076	\$ 71,043	\$ -	\$ 5,261	\$ 245,380	\$ 245,380
1	7	Bergen County Housing Authority	Shelter Plus Care Family Guidance	\$ -	\$ -	\$ 102,732	\$ -	\$ -	\$ -	\$ 1,838	\$ 104,570	\$ 104,570
1	8	Vantage Health System	Knickerbocker Residence	\$ -	\$ -	\$ -	\$ 123,315	\$ 73,382	\$ -	\$ 13,769	\$ 210,466	\$ 210,466
1	9	Housing Development Corp of Bergen	New Acquisition Project	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
1	10	Bergen County Community Development	CoC Planning Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,146	\$ 64,146	\$ 64,146
1	11	Bergen County Human Services	Bergen HMIS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,893	\$ -	\$ 82,893	\$ 82,893
1	12	Bergen County Human Services	Alfred J. Thomas Home for Veterans	\$ -	\$ -	\$ -	\$ 73,835	\$ 14,580	\$ -	\$ -	\$ 88,415	\$ 88,415
1	13	Shelter Our Sisters	SOS B2 Transitional	\$ -	\$ 16,140	\$ -	\$ 4,148	\$ 1,226	\$ -	\$ 1,558	\$ 23,072	\$ 23,072
1	14	Shelter Our Sisters	SOS E1 Transitional	\$ -	\$ -	\$ -	\$ 8,955	\$ 5,812	\$ -	\$ 1,092	\$ 15,859	\$ 15,859
1	15	Comprehensive Behavioral HealthCare	Homeless Case Management	\$ -	\$ -	\$ -	\$ 105,176	\$ -	\$ -	\$ 1,680	\$ 106,856	\$ 84,026
												\$ 2,077,337
2	16	Bergen CCAP	Independence Hall	\$ -	\$ -	\$ -	\$ 84,787	\$ -	\$ -	\$ 4,239	\$ 89,026	\$ 81,304
2	17	Bergen CCAP	Ladder	\$ -	\$ -	\$ -	\$ 83,915	\$ -	\$ -	\$ 4,195	\$ 88,110	\$ 83,915
												\$ 81,304

Total Budget \$ 2,158,641